

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-2011 Budget Release Order for an amount of Rs.44,06,05,000/- (Rupees Forty Four Crores Six Lakhs and Five Thousand Only)under plan towards 3<sup>rd</sup> installment from B.E.2010-11 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 4676

Dated: 10.11.2010

Read the following

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.89, Finance (BG1) Department, Dt: 31-03-2010
3. G.O.Ms.NO.138, Finance (BG1) Department, Dt: 28-04-2010
4. G.O.Rt.No.2867, Finance (Expr.WD,CW & DW)Dept., Dt:14-06-10.
5. Fin U.O.N.O.19470/299/BG.IV/10 Dt:22-07-2010.
- 6.G.O.Rt.No.3446, Finance (Expr.WD,CW & DW)Dept., Dt:27-07-10.
- 7.U.O.No.5768/ICDS/A2/2010. Dt:24-9-10.

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount of Rs. 44,06,05,000/- (Rupees Forty Four Crores Six Lakhs and Five Thousand Only)under plan towards 3<sup>rd</sup> installment from B.E.2010-11 under the following schemes.

PLAN (Rs. in Thousands)

S L . N o	Name of the Scheme	Head of account In Full	Provision inB.E.2010-11 (Vote on Account)	Addl Amounts Sanctioned/Amount s Re-appropriat ed	Total Provision 2010-11 (4+5)	Amount already authorized	Authorized Amount Now	Balance amount Available (6+7-8)	Procedure of Drawl of Funds	Drawin g Officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
1	Integrated Child Development Services Schemes	2235-02-M.H.102-G.H.10-S.H.(09)									
		010	81,99,50	0	81,99,50	40,99,76	20,49,88	20,49,86		Concer ned DDO	
		110/111	28,20,34	0	28,20,34	14,10,18	7,05,09	7,05,07	D.V.Bill	-do-	
		110/114	1,94,66	0	1,94,66	97,34	48,67	48,65	D.V.Bill	-do-	
		130/131	1,17,00	0	1,17,00	58,50	29,25	29,25	D.V.Bill	-do-	
		130/132	20,51,81	0	20,51,81	10,25,90	5,12,95	5,12,96			
		130/133	45,00	0	45,00	22,50	11,25	11,25	D.V.Bill	-do-	
		130/134	4,08,29	0	4,08,29	2,04,14	1,02,07	1,02,08	D.V.Bill	-do-	
		140	17,64,89	0	17,64,89	8,82,44	4,41,22	4,41,23	D.V.Bill	-do-	
		240	2,07,36	0	2,07,36	10,36,8	51,84	51,84	D.V.Bill	-do-	
		260	45,00	0	45,00	22,50	11,25	11,25	D.V.Bill	-do-	
		280/281	2,70	0	2,70	1,36	0,68	0,66	D.V.Bill	-do-	
		310/311	36,00	0	36,00	18,00	9,00	9,00	With full Vouchers/D etailed Bills (AP TC From 102)	-do-	
		310/312	12,15	0	12,15	6,08	3,04	3,03	With full Vouchers/D etailed Bills (AP TC From 102)	-do-	
		318	0,18	0	0,18	0,10	0,05	0,03	D.V.Bill	-do-	
		500/503	5,40	0	5,40	2,70	1,35	1,35	D.V.Bill	-do-	
		510	50,04	0	50,04	25,02	12,51	12,51	D.V.Bill	-do-	
		Total SH(09)					39,90,10			-do-	
2	Integrated Child Development Services Schemes	2235-02-M.H.796-G.H.10-S.H.(05)									
		010	9,70,08	0	9,70,08	4,85,04	2,42,52	2,42,52	D.V.Bill	-do-	
		110/11	3,01,07	0	3,01,07	1,50,54	75,27	75,26	D.V.Bill	-do-	
		110/114	13,93	0	13,93	6,96	3,48	3,49	D.V.Bill	-do-	
		130/131	9,16	0	9,16	4,58	2,29	2,29	D.V.Bill	-do-	
		130/132	1,51,91	0	1,51,91	75,96	37,98	37,97	D.V.Bill	-do-	
		130/133	3,15	0	3,15	1,58	0,79	0,78	D.V.Bill	-do-	
		130/134	3,87	0	3,87	1,94	0,97	0,96	D.V.Bill	-do-	
		140	1,53,08	0	1,53,08	76,54	38,27	38,27	D.V.Bill	-do-	
		210/211	15,44	0	15,44	7,72	3,86	3,86	D.V.Bill	-do-	
		240	27,00	0	27,00	13,50	6,75	6,75	D.V.Bill	-do-	
		260	4,50	0	4,50	2,26	1,13	1,11	D.V.Bill	-do-	
		280/281	0,90	0	0,90	0,46	0,23	0,21	D.V.Bill	-do-	
		500/503	2,70	0	2,70	1,36	0,68	0,66	D.V.Bill	-do-	
		510	6,93	0	6,93	3,46	1,73	1,74	D.V.Bill	-do-	
		Total SH(05)					4,15,95				
		Grand Total SH(09)+SH(05)					44,06,05				

2. The WD, Cw & DW Department shall take necessary action for issue of administrative sanction as per instructions issued in u.O.Note.No.29875-A/1283/A1/BG.1)Department, Dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The. Director of Women Development and Child Welfare  
The WD, CW &DW Dept A.P.Secretariat, Hyderabad  
The Director of Treasuries & Accounts, A.P., Hyderabad  
The Pay & Accounts Officer, Hyderabad  
The AG, AP, Hyd.  
Copy to:  
The REINS (Budget Computers Branch)  
The joint Secretary to Government IFIS  
SF/Scs.

FORWARDED::BY ORDER//

SECTION OFFICER